

2/22/23 17:19				House Ways and Means Recommendations								
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total			
				FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. XXXX	Nonrecurring Provisos 118.XX	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
743	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS											743
744												744
745	H790	26	Department of Archives & History	3,827,255				3,827,255	897,583	1,294,158	6,018,996	745
746			General Funds Adjustments:									746
747			Employee Retention and Recruitment		250,000			250,000			250,000	747
748			SC African American Heritage Commission		100,000			100,000			100,000	748
749			Transfer from SDE		22,377			22,377			22,377	749
750			Historical Publications		250,000			250,000			250,000	750
751			SC American Revolution Sestercentennial Commission			1,000,000		1,000,000			1,000,000	751
752			Historic Preservation Grants			500,000		500,000			500,000	752
753												753
754			Federal Funds Adjustments:									754
755												755
756			Other Funds Adjustments:									756
757												757
758			SUBTOTAL INCREMENTAL ADJUSTMENTS		622,377	1,500,000		2,122,377			2,122,377	758
759			SUBTOTAL DEPT OF ARCHIVES & HISTORY		4,449,632			5,949,632	897,583	1,294,158	8,141,373	759
760												760
761	H910	28	Arts Commission	7,931,196				7,931,196	1,335,641	148,707	9,415,544	761
762			General Funds Adjustments:									762
763			Arts Education Programs			2,500,000		2,500,000			2,500,000	763
764			Cultural Arts and Theater Center Grants			450,000		450,000			450,000	764
765			Office Maintenance and Repairs			250,000		250,000			250,000	765
766												766
767			Federal Funds Adjustments:									767
768			Arts Education Programs									768
769												769
770			Other Funds Adjustments:									770
771												771
772			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000		3,200,000			3,200,000	772
773			SUBTOTAL ARTS COMMISSION		7,931,196			11,131,196	1,335,641	148,707	12,615,544	773
774												774
775	L320	42	Housing Finance & Development Authority						194,312,956	38,781,824	233,094,780	775
776			General Funds Adjustments:									776
777												777
778			Federal Funds Adjustments:									778
779			Federal Authorization Increase						8,317,000		8,317,000	779
780												780
781			Other Funds Adjustments:									781
782			Authorization Increase / Realignment							17,786,000	17,786,000	782
783												783
784			SUBTOTAL INCREMENTAL ADJUSTMENTS						8,317,000	17,786,000	26,103,000	784
785			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						202,629,956	56,567,824	259,197,780	785
786												786
787	P120	43	Forestry Commission	26,980,219				26,980,219	4,763,560	11,678,713	43,422,492	787
788			General Funds Adjustments:									788
789			Law Enforcement Retention		415,000			415,000			415,000	789
790			Emergency Operations and Equipment			2,255,000		2,255,000			2,255,000	790
791												791
792			Federal Funds Adjustments:									792
793			Emergency Response Operations						1,400,000		1,400,000	793
794												794
795			Other Funds Adjustments:									795
796												796
797			SUBTOTAL INCREMENTAL ADJUSTMENTS		415,000	2,255,000		2,670,000	1,400,000		4,070,000	797
798			SUBTOTAL FORESTRY COMMISSION		27,395,219			29,650,219	6,163,560	11,678,713	47,492,492	798
799												799
800	P160	44	Department of Agriculture	16,595,739				16,595,739	5,742,604	9,190,015	31,528,358	800
801			General Funds Adjustments:									801
802			Marketing - SC Agricultural Products		500,000			500,000			500,000	802
803			Agribusiness Infrastructure		500,000			500,000			500,000	803
804			Constitutional Officer Pay Adjustment - Act 76 of 2021		70,000			70,000			70,000	804
805			Greenville/Orangeburg State Farmers Market Buildings Renovations			1,878,000		1,878,000			1,878,000	805
806			Consumer Services Equipment Replacement			1,122,000		1,122,000			1,122,000	806
807			Growing Agribusiness Fund			20,000,000		20,000,000			20,000,000	807
808												808

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations						
17-19					General			Federal	Other	Total	
					Part IA	Nonrecurring	FY 2022-23				
					Recurring Funds	Provisos	Capital				
					H. XXXX	118.XX	Reserve				
					Total		Fund				
					General Funds		H. 4301				
Line		FY 2023-24									Line
		Agency									
		Beginning Base									
809											809
810											810
811											811
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815											815
816	P200	45	Clemson-PSA	56,030,483							816
817											817
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831											831
832	P210	46	SC State-PSA	7,259,441							832
833											833
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838											838
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841											841
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843	P260	48	Sea Grant Consortium	1,008,028							843
844											844
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855	P280	49	Department of Parks, Recreation & Tourism	50,698,226							855
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WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2022-23					
				Recurring Funds	Provisos	Capital Reserve	Total	Federal	Other	Total	
				H. XXXX	118.XX	Fund H. 4301	General Funds	Funds	Funds	Funds	
Line			FY 2023-24 Agency Beginning Base								Line
876	P320	50	Department of Commerce	55,596,041			55,596,041	19,483,015	54,793,500	129,872,556	876
877			General Funds Adjustments:								877
878			Strategic Marketing		500,000	5,000,000	5,500,000			5,500,000	878
879			Office Modernization		500,000	600,000	1,100,000			1,100,000	879
880			SC Manufacturing Extension Partnerships		200,000		200,000			200,000	880
881			Strategic Economic Development Infrastructure			200,000,000	200,000,000			200,000,000	881
882			LocateSC			10,000,000	10,000,000			10,000,000	882
883			Deal Closing Fund			3,700,000	3,700,000			3,700,000	883
884											884
885			Federal Funds Adjustments:								885
886			Authorization Increase					31,000		31,000	886
887											887
888			Other Funds Adjustments:								888
889			Authorization Increase						110,000	110,000	889
890											890
891			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	219,300,000	220,500,000	31,000	110,000	220,641,000	891
892			SUBTOTAL DEPT. OF COMMERCE		56,796,041		276,096,041	19,514,015	54,903,500	350,513,556	892
893											893
894	P340	51	Jobs-Economic Development Authority					36,000	1,005,150	1,041,150	894
895			Federal Funds Adjustments:								895
896											896
897			Other Funds Adjustments:								897
898											898
899			SUBTOTAL INCREMENTAL ADJUSTMENTS								899
900			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150	900
901											901
902	P450	54	Rural Infrastructure Authority	23,535,656			23,535,656	700,000	22,074,000	46,309,656	902
903			General Funds Adjustments:								903
904			Water Quality Revolving Loan Fund Match		5,000,000		5,000,000			5,000,000	904
905			Planning & Tech. Asst. - Small & Rural Utilities		2,000,000		2,000,000			2,000,000	905
906											906
907			Other Funds Adjustments:								907
908			Office of Local Government - Operating						140,000	140,000	908
909											909
910			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,000,000		7,000,000		140,000	7,140,000	910
911			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		30,535,656		30,535,656	700,000	22,214,000	53,449,656	911
912											912
913	Y140	88	State Ports Authority								913
914			General Funds Adjustments:								914
915											915
916			SUBTOTAL INCREMENTAL ADJUSTMENTS								916
917			SUBTOTAL STATE PORTS AUTHORITY								917
918											918
919	D300	92D	Office of Resilience	2,490,470			2,490,470	100,000,000	348,284	102,838,754	919
920			General Funds Adjustments:								920
921			Disaster Relief and Resilience Reserve Fund			20,000,000	20,000,000			20,000,000	921
922											922
923			Federal Funds Adjustments:								923
924											924
925			Other Funds Adjustments:								925
926											926
927			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,000,000	20,000,000			20,000,000	927
928			SUBTOTAL OFFICE OF RESILIENCE		2,490,470		22,490,470	100,000,000	348,284	122,838,754	928
929											929
930	R440	109	Department of Revenue	54,903,528			54,903,528		45,177,093	100,080,621	930
931			General Funds Adjustments:								931
932			Critical Staff Retention - Law Enforcement Pay Plan		72,622		72,622			72,622	932
933											933
934			Federal Funds Adjustments:								934
935											935
936			Other Funds Adjustments:								936
937											937
938			SUBTOTAL INCREMENTAL ADJUSTMENTS		72,622		72,622			72,622	938
939			SUBTOTAL DEPT. OF REVENUE		54,976,150		54,976,150		45,177,093	100,153,243	939
940											940
941			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	306,856,282	14,538,471	333,179,400	654,574,153	378,949,864	308,451,607	1,334,529,593	941